

AGENDA MANAGEMENT SHEET

Name of Committee North Warwickshire Area Committee

Date of Committee 24 January 2007

Report Title Review of North Warwickshire Area Business Plan 2005/06

Summary This report considers the County Council's performance and proposed actions on 'Promote the Health and Social Care of our Citizen's in the North Warwickshire area'

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Would the recommended decision be contrary to the Budget and Policy Framework?

No.

Background papers NW Area Committee 26 July 2006

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s) Cllr Ray Sweet – Area Committee Chair
Cllr Richard Grant – Area Committee Vice Chair
- Other Elected Members
- Cabinet Member
- Chief Executive
- Legal Sian Stroud
- Finance
- Other Chief Officers David Carter, Strategic Director of Performance and Development
- District Councils
- Health Authority

Police

Other Bodies/Individuals

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

Agenda No

North Warwickshire Area Committee – 24 January 2007

Review of North Warwickshire Area Business Plan 2005/06

Report of the Strategic Director of Performance and Development

Recommendation

That the North Warwickshire Area Committee:

1. Notes the Performance Report for 2005-6 in respect of 'Promote the Health and Social Care of our Citizens'
2. Comment on the report as members see fit with special reference to issues which they might wish to have discussed in further detail.

1.0 Introduction

- 1.1 At the Area Committee meeting on 26 July 2006 members reviewed progress against the 2005/06 Area Business Plan and considered the 2006/07 draft Area Business Plan. Members requested that each section of the North Warwickshire Area Business Plan 2005/06 be considered separately at subsequent future meetings with lead officers invited to attend to explain performance and proposed actions.
- 1.2 The Area Committee agreed to consider the objective to 'Promote the Health and Social Care of our Citizens' at this meeting.

2.0 2005/06 Actions and Performance

- 2.1 **Appendix A** details the County Council's performance in 2005-06 against the Business Plan objective to 'Promote the Health and Social Care of our Citizens'

- 2.2 The following points for discussion are noted from the Area Committee meeting held on 26 July Members:
- i) Explanation sought as to what is the 'enhanced system for monitoring reimbursable delayed transfers of care at the George Eliot Hospital'.
 - ii) Looked After Children – stability. Indicators: percentage of children looked after with 3 or more placements during the year and percentage of children looked after adopted during the year require actuals for 05/06.
 - iii) Progress information required on the number of schools working towards a Warwickshire Health Promotion Schools Scheme accreditation.

3.0 Summary

- 3.1 This report and its appendices has focused on the actions of the County Council's directorates in delivering the 'Promote the Health and Social Care of our Citizens section of the 2005/06 North Warwickshire Area Business Plan. Members have provided some initial comments on the progress made to date. Relevant officers have been invited to attend the meeting to respond to these and any further points raised.

DAVID CARTER
Strategic Director of
Performance and Development

Shire Hall
Warwick

18 December 2006

**Warwickshire County Council
North Warwickshire Area Business Plan 2005/06
End of Year Performance Report:
'Promote the Health and Social Care of our Citizen's**

Promote the Health and Social Care of our Citizens

Performance Area	Warwickshire			North Warwickshire		
	Actual 04/05	Target 05/06	Actual 05/06	Actual 4/05	Target 05/06	Actual 05/06
Older People's Services						
People aged 65 or over receiving community based services per 1,000 head of the population aged 65 and over.	60.6	65	57.0 RED	70	60.2	53.8 RED
Number of households receiving more than 10 contact hours and 6 or more visits per 1,000 head of the population aged 65 and over	7.3	8.5	8.1 BLUE	8.1	7.7	7.3 RED
Admission of people aged 65 or over to supported and permanent residential /nursing care per 10,000 head of the population aged 65 or over.	80.6	79	73.0 GREEN	75.3	62.9	58.8 GREEN
Promote a better quality of life, independence and social inclusion for older people, refocusing the delivery of older people's services through strategic partnerships.						
Local Action	Service Plan	Local Milestone		Progress/Date	Status	
Avoid charges levied under the Community Care Delayed Discharges Act and invest savings to further reduce delayed discharges from hospital.	Social Services	Weekly monitoring of delayed transfers of care at the George Eliot Hospital and for North Warwickshire PCT (ongoing).		Weekly monitoring in place which informs quarterly delayed transfers reports. Delays at GEH are running at a rate which is significantly better than the target performance ie an average for all delays of 4.5 per week against a target of 13.	Green	

		<p>Establish enhanced system for monitoring reimbursable delayed transfers of care at the George Eliot Hospital by September 2005.</p> <p>Introduce new home care hospital discharge service by 31 March 2006</p>	<p>Some slippage – system being piloted at St Cross and now expected to be rolled out to GEH in 2006 / 07</p> <p>New specialist Hospital discharge service will not now be introduced in North Warwickshire until 2006/07. It is being piloted in Warwick District prior to roll out.</p>	Red
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Promote a better quality of life, independence and social inclusion for older people, refocusing the delivery of older people's services through strategic partnerships.

Local Action	Service Plan	Local Milestone	Progress/date	Status
Continue to modernise our home care and other community support services to help older people to live at home, and to improve the quality of domiciliary services.	Social Services	<p>New specialist dementia home care service to be made available to North Warwickshire residents. By May 2005</p>	<p>Tender awarded (Sevacare) and service established in Nuneaton / Bedworth, which will be rolled out to North Warwickshire early in 2006 / 2007.</p>	Red
		<p>To make available new in-house specialist social re-ablement and fast response home care services in North Warwickshire by 31 March 2006</p>	<p>Some slippage – system being pilot in Nuneaton and now expected to be rolled out to North Warwickshire in 2006/07.</p>	
		<p>Implement action plan from Phase 1 of the SSD Community & Voluntary sector review by March 2006</p>	<p>The Voluntary Sector audit findings, emerging key themes and suggested action plan were reported and endorsed by Cabinet on 8 September 2005, for implementation in conjunction with the work already underway on the corporate strategy for the Council's relationship with the voluntary sector. A Commissioning Project Team has been established to deliver the agreed Voluntary Sector and Contract Schedule Plans.</p>	

Promote a better quality of life, independence and social inclusion for older people, refocusing the delivery of older people's services through strategic partnerships.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
			<p>However, in order to achieve compliance within the agreed timescales, the Commissioning Project Team has established a number of Adult Services Commissioning panels which have met and considered each contract with recommendations for contract extensions pending further detailed reviews.</p>	
<p>Increase the capacity of residential, day-care or domiciliary services and align to give older people more choice</p>	<p>Social Services</p>	<p>To progress land development for additional care home capacity in Mancetter, which will provide facilities for North Warwickshire residents</p>	<p>It is envisaged that the multi-agency North Warwickshire Mancetter development will include Care Home provision for those with dementia, Extra Care Housing and staff supported accommodation for those with Learning & Physical Disability. Office accommodation for the Community Mental Health Team is also being considered.</p> <p>This development will be project managed using Prince 2 methodology. This means the development will be undertaken in priority stages and approved at Board level throughout its estimated 2-3 year timescale. A project manager has been appointed to co-ordinate and oversee its' development</p>	<p>Blue</p>

Performance Area	Warwickshire			North Warwickshire		
	Actual 04/05	Target 05/06	Actual 05/06	Actual 4/05	Target 05/06	Actual 05/06
Children's Services						
Looked after Children - Stability						
Percentage of children looked after with 3 or more placements during the year	13.1	13	13 BLUE	9.5	13	To be reported
Percentage of children looked after adopted during the year	6.3	8	5.6 RED	5.1	8	
% of ½ days missed due to total absence in Primary, b) Secondary	4.95	4.89	4.9 BLUE	5	No Target	5.2
	7.47	7.38	7.4 BLUE	8.3		7.9
Education Access and Inclusion						
Number of Pupils permanently excluded during the year per 1000 at all maintained schools	1.18	1.0	1.9 RED	Information not available		2.15
Healthy Schools – School Improvement Strategy						
Number of Healthy Schools involved in the Warwickshire Healthy Schools Programme accredited at levels 2 and 3	84	100	77 RED	6	11	8 RED
Reduce Health Inequalities across the County through targeting the most disadvantaged.						
Local Action	Service Plan	Local Milestone	Progress/Date	Status		
Enhance the environment of our towns and streets to benefit the health, safety, social and economic vitality of our communities (LPSA2).	PTES	LPSA 2 is awaiting agreement with ODPM	A LPSA 2 has not been agreed for street scene.	White		

Reduce Health Inequalities across the County through targeting the most disadvantaged.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Develop and implement proposals for children, which reflect the common vision for the future of Children's Services in Warwickshire	Social Services	To implement the vision for Children's Services. This will include more cohesive locality services. By March 2006	<p>A new Director for Children, Young People and Families was appointed on December 1st and a new management structure for the service will be in place from the 1st April.</p> <p>From the 1st April the work of the CA Project team will be integrated with the mainstream work of the Council and it's partners. The process of implementing the Act is of necessity long-term but overtime we shall see more cohesive locality services for children</p>	Green
Implement the Best Value review recommendations for children with disabilities	Social Services	Undertake a tendering process for the commissioning of services for children with disabilities. By March 2006	The tendering process and commissioning of services for children with disabilities was completed and a new contract has been awarded to Take A Break	Green
Develop a better range of services for children and families, in particular enhancing preventative services	Social Services	To complete the scoping exercise of services available to children and to identify the gaps in service provision. By October 2006.	The scoping exercise was completed. An enhance services pilot is to be run in Rugby from the 1 st April and will then be rolled out into the rest of the County	Green
Promote healthy eating.	LHTS	'Cyril the seal' primary school resource. Available to all 17 primary and junior schools in North Warwickshire by March 2006	<p>Launched in Nursery Hill Primary School, available to all other schools.</p> <p>Healthy eating activity for children at Water Orton and Kingsbury in Feb half term very well received by parents. Fruit a welcome change from squash and biscuits</p>	Blue

Reduce Health Inequalities across the County through targeting the most disadvantaged				
Local Action	Service Plan	Local Milestone	Progress/Date	Status
Increase in the number of schools working towards a Warwickshire Health Promotion Schools Scheme accreditation.	Single Education Plan	<p>Increase in recruitment of WHPSS in North Warwickshire by at least 3.</p> <p>Increase in accredited WHPSS in North Warwickshire by at least 2</p>	No Information available	